

City of Richmond

ID: 07019

ADDITIONAL LEVEL REQUEST FORM for Budget Year 2007

DIVISION RCMP FUND 10
 DEPARTMENTEN LAW & COMMUNITY SAFETY SECTION 250 RCMP ADMINISTRATION
 PROGRAM 00000

- Additional Level
- Consultant
- Furniture, Equipment, Other

Manager: Keith Bramhill
 Manager's Local: 4788 One Time Ongoing
 Prepared By: Cathy Cowie
 Local: 4752 Yes No

1. DESCRIPTION (PROBLEM/ OPPORTUNITY STATEMENT):

24 Officers: Regular members have not kept pace with population growth over the last five years. The City/RCMP has experienced an illegal gaming crime trend increase at the River Rock Casino with costly increases to policing. Over the last three months the Richmond RCMP and Lower Mainland Integrated units have been tasked with three serious crimes related directly or indirectly to illegal gaming in Richmond. One of the three recent kidnapping investigations involved nearly 100 police officers with the associated costs on this one file growing rapidly. In 2000 Richmond's police strength was 187 officers and currently the police strength is 193 officers plus one civilian crime analyst. Richmond's current population today is 188,538 (City of Richmond stats) showing a growth to 195,141 in 2007. Therefore, given the 1:900 police to population ratio that the City of Richmond has traditionally enjoyed to maintain enhanced police services, a contract strength of 217 police officers is sought for 2007 representing a 24 police officer increase.

2. ALTERNATIVES/ RISKS::

An adequate level of uniformed members is essential not only to ensure the safety of our officers but also to maintain existing proactive police programs, the risk of no substantial increase will result in extensive operational service strategies being implemented. Overtime will continue to be utilized to maintain minimum standards.

3. FINANCIAL BENEFITS AND COSTS:

(In actual dollars - no rounding)

2007 2008 2009 2010 2011

OUTFLOWS:

INITIAL CAPITAL COS		0	0	0	0	0
OPERATING COST	4116 Contracts-RCMP P	2936514	2936514	2936514	2936514	2936514
TOTAL OUTFLOWS:		2,936,514	2,936,514	2,936,514	2,936,514	2,936,514

INFLOWS:

REVENUE GENERATED						
SAVINGS ACHIEVED		0	0	0	0	0
TOTAL INFLOWS:		0	0	0	0	0
NET COST/BENEFIT:		2,936,514	2,936,514	2,936,514	2,936,514	2,936,514